

Anand Charitable Sanstha Ashti's
Anandrao Dhonde Alias Babaji Mahavidyalaya, Kada. Tq.
Ashti. Dist. Beed-414 202 (M.S.)
Expenditure Incurred on The Maintenance
Year 2021 - 22



Sr.No	Academic Facilities Particulars	Assigned Budget on the Academic Facilities	Expenditure On the Academic Facilities	Sr.No.	Physical Facilities Particulars	Assigned Budget on the Academic Facilities	Expenditure On the Physical Facilities
1	Library Books exp.	50000	37354	1	College Road repair	50000	43375
2	Book Binding Exp.	20000	18000	2	Laboratory Repairs exp.	10000	9246
3	Periodicals & News Paper	50000	36913	3	Electrical exp.	5000	4450
4	E- Journals	10000	5900	4	Internate bill exp.	30000	27250
5	Printing & Stationary exp.	100000	74481	5	Electrical bill exp.	50000	45514
6	Conference & Seminar	2000	1450	6	Audit fees exp.	26000	26000
7	Function & Meeting	2000	1720	7	Computer & printer exp.	30000	28730
8	College/ University Exam. Exp.	10000	6523	8	Xerox Machine Repaire	35000	30200
9	Oratory Competiton exp.	20000	18870	9	Water charges	35000	32400
10	office exp.	30000	25335	10	advertise exp .	35000	30501
11	T.A. exp.	30000	29410				
12	ETDS Exp.	30000	28127				
13	Computer Exp.	15000	14000				
14	Iso fees	12000	11800				
15	Affilation fees	125000	123000				
16	Bank commision	9000	8825				
17	Affilation form fees	5000	1000				
18	Miscellaneous exp.	15000	13935				
19	Chemistry Lab Exp.	10000	2500				
	Total	545000	459143		Total	306000	277666

Plaace : BEED

DATE : *Anandrao Dhonde Alias Babaji Mahavidyalaya*
Kada, Tal. Ashti, Dist. Beed

Principal

Chartered Accountants
KALYAN N. KOTECHA
KOTECHA & CO.
 CHARTERED ACCOUNTANTS
 M.No.011386
 BEED

Anandrao Dhonde Alias Babaji Mahavidyalaya, Kada, Tal. Ashti, Dist. Beed-414 202 (M.S.)

Ashti. Dist. Beed-414 202 (M.S.)

**Expenditure Incurred on The Maintenance
Year 2020 - 21**

Sr.No.	Academic Facilities Particulars	Assigned Budget on the Academic Facilities	Expenditure On the Academic Facilities	Physical Facilities Particulars	Assigned Budget on the Academic Facilities	Expenditure On the Physical Facilities
1	Affiliation fees	150000	133500	Advertisements	35000	34000
2	Affiliation form fees	5000	3000	Audit fees exp.	26000	26000
3	Library Books exp.	150000	142679	Internate bill exp.	25000	18082
4	Periodicals And News Papers	5000	1275	College Road Repairs	25000	23230
5	Book Binding expenses	5000	3170	Water charges	3000	1920
6	Convoocation program exp.	20000	15150	Laboratory Repairs exp.	5000	3390
7	Magazine exp.	65000	53840	Zerox Machine	10000	5500
8	Conference & seminar exp.	35000	31530	Electrical bill exp.	130000	128100
9	College university exam. Exp	5000	2992	Ordinary Competitions Exp.	25000	19900
10	B. Voc Course Affililation fees	30000	20000	CCTV camera Repairs	5000	4500
11	Functions and Meeting	2000	1330	Light Charges	5000	2 340
12	T.A./D.A .exp.	25000	21385	Telephone Bill	2000	1375
13	ETDS fees	35000	28127	Machine Repairs	25000	21145
14	Bank commision	7000	6260	Computer Repairs e	50000	39259
15	office exp.	20000	18616			
16	Miscellaneous exp.	10000	6905			
17	Dead Stocks	8000	7840			
	Total	577000	497599	Total	371000	325741

Plaace : BEED

DATE :

Principal

PRINCIPAL

Anandrao Dhonde Alias Babaji Mahavidyalaya
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Tq. Ashti, Dist. Beed-414 202 (M.S.)

**Expenditure Incurred on The Maintenance
Year 2019 - 20**

Sr.No.	Academic Facilities Particulars	Assigned Budget on the Academic Facilities	Expenditure On the Academic Facilities	Sr.No.	Physical Facilities Particulars	Assigned Budget on the Academic Facilities	Expenditure On the Physical Facilities
1	Affiliation fees	125000	107500	1	Advertisements	100000	96619
2	Affiliation form fees	3000	2000	2	Audit fees exp.	26000	26000
3	Library Books exp.	150000	164351	3	Internate bill exp.	30000	25774
4	Periodicals And News Papers	20000	17110	4	College Road Repairs	20000	14150
5	Binding expenses	30000	27167	5	Water charges	40000	33815
6	Magazine exp.	60000	53750	6	Laboratory Repairs exp.	650000	644165
7	Conference & seminar exp.	60000	59590	7	Electrical bill exp.	20000	2830
8	College university exam. Exp	35000	25413	8	Light Charges	40000	30565
9	Functions and Meeting	15000	13390	9	Telephone Bill	2000	1539
10	T.A./D.A .exp.	50000	46775	10	Machine Repairs	50000	37586
11	ETDS fees	30000	28127	11	Dead Stocks	15000	10199
12	Bank commision	8000	7815	12	Printing & Stationary	150000	148915
13	office exp.	25000	23085	13	Furnichar Repaire	10000	712
14	Miscellaneous exp.	25000	21055	14	Computer Exp.	35000	24565
15	Youth Festival Exp.	10000	7950	15	Peon Dress	15000	10500
16	Emeritus Feliciation Exp.	70000	69218				
17	Oration Comp.Exp.	25000	24065				
18	Cultural Activity Exp.	40000	36625				
19	NAAC Exp.	5000	2300				
20	ISO Fees	11000	10000				
	Total	797000	747286		Total	1203000	1107934

Place : BEED
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PRINCIPALDhonde Alias Babaji Mahavidyalaya
Kada, Tal. Ashti, Dist. BeedKALYAN N. KOTACHA
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CHARTERED ACCOUNTANTS
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Anand Charitable Sanstha Ashti's
ANANDRAO DHONDE ALIAS BABAJI MAHAVIDYALAYA, KADA
TAL ASHTI DIST BEED. 414202(M.S.)

Expenditure Incurred on The Maintenance

Year 2018-2019

Sr.No.	Academic Facilities Particulars	Assigned Budget on the Academic Facilities	Expenditure On the Academic Facilities	Sr.No.	Physical Facilities Particulars	Assigned Budget on the Academic Facilities	Expenditure On the Physical Facilities
1	Affilation fees	100000	87500	1	Advertisements	60000	51790
2	Affilation form fees	5000	4020	2	Audit fees exp.	26000	26000
3	Library Books exp.	100000	57136	3	Internate bill exp.	50000	34433
4	Periodicals And News Papers	65000	57075	4	College Road Repairs	50000	47500
5	Book Binding expenses	35000	27100	5	Water charges	100000	68716
6	Conference & seminar exp.	10000	840	6	Ordinary Competitions Exp.	35000	28365
7	College university exam. Exp	50000	41994	7	Light Charges	10000	4552
8	Functions and Meeting	10000	4570	8	Telephone Bill	5000	2528
9	Typing & xerox	50000	37696	9	Computer Exp.	30000	26895
10	T.A./D.A .exp.	50000	37184	10	Furniture Repaires	10000	4150
11	ETDS fees	35000	23836				
12	Bank commision	7000	6313				
13	office exp.	25000	18713				
14	Miscellaneous exp.	25000	11828				
15	Constitution AwarenessExp	50000	50000				
16	Printing & Stationary	100000	89139				
17	NAAC Exp.	5000	2520				
18	Gathering Exp	10000	4950				
19	Debite Exp	70000	59910				
20	youth Festival Exp	10000	2280				
21	Cultural Activity Exp	45000	36100				
22	Academic Aduit Fees	5000	1000				
	Total	862000	661704		Total	376000	294929

Place : BEED

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PRINCIPAL
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ANANDRAO DHONDE ALIAS BABAJI MAHAVIDYALAYA, KADA
TAL ASHTI DIST BEED. 414202(M.S.)

Expenditure Incurred on The Maintenance
Year 2017-2018



Sr. No.	Academic Facilities Particulars	Assigned Budget on the Academic Facilities	Expenditure On the Academic Facilities	Sr. No.	Physical Facilities Particulars	Assigned Budget on the Academic Facilities	Expenditure On the Physical Facilities
1	Affiliation fees	50000	37500	1	Advertisements	50000	49160
2	Affiliation form fees	2000	2000	2	Audit fees exp.	22000	22000
3	Library Books exp.	100000	73460	3	Internate bill exp.	20000	4059
4	Periodicals And News Papers	25000	23096	4	College Road Repairs	45000	43150
5	Binding expenses	10000	9620	5	Water charges	45000	44440
6	Postage Exp.	3000	2090	6	Laboratory Repairs exp.	210000	207147
7	Magazine exp.	41000	40640	7	Machine Repairs	10000	5630
8	Conference & seminar exp.	12000	11880	8	Electrical bill exp.	5000	4920
9	College university exam. Exp	50000	48452	9	Ordinary Competitions Exp.	2000	1900
10	Functions and Meeting	7000	6055	10	Telephone Bill	14000	13445
11	Typing & xerox	25000	21050	11	Peon Dress	10000	8976
12	T.A./D.A .exp.	55000	51093	12	Miscellaneous exp.	13000	12665
13	ETDS fees	21000	20740	13	College Building Exp	200000	195030
14	Bank commision	6500	6243	14	Furniture repairs	15000	12995
15	office exp.	50000	49708	15	Principal Associations	10000	5710
16	Debate Exp.	54500	53585				
17	Printing & Stationary	150000	149082				
18	NAAC Exp.	380000	377633				
19	Computer Exp.	15000	7188				
20	Gathering Exp.	2000	1590				
21	Youth Festival Exp.	3000	2520				
22	Mahematics Day	5000	4600				
23	Marathi Day	5000	5000				
24	Gadishchandra Bhos Comp.Exp	8000	7000				
25	Sport Exp.	107000	105632				
	Total	1187000	1117457		Total	671000	631227

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